# LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

### FISCAL IMPACT STATEMENT

**LS 7222 DATE PREPARED:** Dec 26, 2000

BILL NUMBER: HB 1312 BILL AMENDED:

**SUBJECT:** Conservation Officers.

FISCAL ANALYST: Bernadette Bartlett

**PHONE NUMBER: 232-9586** 

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		211,774	209,021
Net Increase (Decrease)		(211,774)	(209,021)

**Summary of Legislation:** This bill makes an appropriation to hire five conservation officers to be assigned to Clark, Scott, Washington, and Orange Counties and one first sergeant to be assigned to operational district 8.

Effective Date: July 1, 2001.

<u>Explanation of State Expenditures:</u> This bill makes appropriations to the Division of Law Enforcement of the Department of Natural Resources to hire five conservation officers and one first sergeant. For FY 2002, the bill appropriates \$211,774. For FY 2003, the bill appropriates \$209,021.

#### **Explanation of State Revenues:**

**Explanation of Local Expenditures:** 

#### **Explanation of Local Revenues:**

State Agencies Affected: Department of Natural Resources.

HB 1312+ 1

## **Local Agencies Affected:**

**Information Sources:** 

HB 1312+ 2